

IT Projects 2007-09

Included in the Executive Recommendation

00108 SECRETARY OF STATE

Migrating applications to SOSKB - Phase 2	\$824,153
Priority by Agency 1 Application Replacement	
STATE GENERAL FUND	\$824,153

00112 INFORMATION TECHNOLOGY

Medicaid Management and Information System	\$13,452,235
Priority by Agency 3 Application Replacement	
ISD SERVICE FUND 780	\$13,452,235
Business Intelligence Implementation and Support	\$1,634,387
Priority by Agency 6 New Initiative	
ISD SERVICE FUND 780	\$1,634,387
CJIS Project Pool	\$1,272,978
Priority by Agency 4 New Initiative	
CJIS GRANT	\$300,000
STATE GENERAL FUND	\$972,978
JSND UI Modernization Project	\$1,027,398
Priority by Agency 100 Application Replacement	
ISD SERVICE FUND 780	\$1,027,398
CJIS Operations and Support	\$987,776
Priority by Agency 2 Ongoing Initiative	
ISD SERVICE FUND 780	\$180,000
STATE GENERAL FUND	\$807,776
GIS operations and support	\$552,003
Priority by Agency 1 Ongoing Initiative	
STATE GENERAL FUND	\$552,003
Desktop service	\$475,866
Priority by Agency 7 New Initiative	
ISD SERVICE FUND 780	\$475,866
ITD Time and Labor	\$250,000
Priority by Agency 9 Application Replacement	
ISD SERVICE FUND 780	\$250,000

00120 OFFICE OF THE STATE TREASURER

Rewrite Mainframe Software Applications	\$768,228
Priority by Agency 1 Application Replacement	
STATE GENERAL FUND	\$768,228

00125 OFFICE OF THE ATTORNEY GENERAL

BCI Case Management	\$180,000
Priority by Agency 2 Application Replacement	
ATTORNEY GENERAL FUND 322	\$180,000
Agency Document Storage	\$150,000
Priority by Agency 1 New Initiative	
ATTORNEY GENERAL FUND 322	\$150,000
Interfaces for Prosecution and Disposition	\$150,000
Priority by Agency 4 Major Enhancement	
ATTORNEY GENERAL FUND 322	\$150,000
Toxicology	\$50,000
Priority by Agency 5 Major Enhancement	

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ATTORNEY GENERAL REFUND FUND 250 F	\$50,000
DNA Replacement	\$28,260
Priority by Agency 3 Major Enhancement	
ATTORNEY GENERAL FUND 322	\$28,260
00150 LEGISLATIVE ASSEMBLY	
Legislative Applications Replacement System	\$3,910,827
Priority by Agency 1 Application Replacement	
STATE GENERAL FUND	\$3,910,827
00180 JUDICIAL BRANCH	
UCIS Update/Replacement	\$1,375,000
Priority by Agency 2 Application Replacement	
STATE GENERAL FUND	\$1,375,000
Enhanced Records Management System	\$115,750
Priority by Agency 1 Major Enhancement	
STATE GENERAL FUND	\$115,750
00192 PUBLIC EMPLOYEES RETIREMENT SYSTEM	
Legacy Application System Replacement	\$8,927,040
Priority by Agency 1 Application Replacement	
DEFERRED COMPENSATION PLAN 481	\$1,785,408
FLEXCOMP PLAN 472	\$2,678,112
GROUP INSURANCE PLAN PERS 470	\$3,570,816
PUBLIC EMPLOYEE RETIREMENT SYS 483	\$892,704
Retiree Standalone Prescription Drug Coverage	\$44,412
Priority by Agency 1 New Initiative	
GROUP INSURANCE PLAN PERS 470	\$44,412
New Benefit Option	\$10,361
Priority by Agency 6 New Initiative	
PUBLIC EMPLOYEE RETIREMENT SYS 483	\$10,361
Increase Basic Life Insurance Coverage	\$4,492
Priority by Agency 2 New Initiative	
GROUP INSURANCE PLAN PERS 470	\$4,492
Add a New Sub-Status	\$3,623
Priority by Agency 4 New Initiative	
PUBLIC EMPLOYEE RETIREMENT SYS 483	\$3,623
Health Credit Increase	\$3,478
Priority by Agency 5 New Initiative	
PUBLIC EMPLOYEE RETIREMENT SYS 483	\$3,478
Increase Contribution Rates for All Plans	\$3,116
Priority by Agency 3 New Initiative	
PUBLIC EMPLOYEE RETIREMENT SYS 483	\$3,116
00201 DEPT OF PUBLIC INSTRUCTION	
Special Education IEP	\$2,500,000
Priority by Agency 3 Ongoing Initiative	
IT FEDERAL FUNDS	\$2,500,000
Statewide Longitudinal Data System	\$1,000,000
Priority by Agency 5 New Initiative	

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IT FEDERAL FUNDS	\$1,000,000
ESPB coming off Mainframe	\$500,000
Priority by Agency 2 Application Replacement	
STATE GENERAL FUND	\$500,000
Foudation Aid	\$400,000
Priority by Agency 1 Application Replacement	
STATE GENERAL FUND	\$400,000
Stars Reporting	\$200,000
Priority by Agency 4 Ongoing Initiative	
IT FEDERAL FUNDS	\$200,000
00215 ND UNIVERSITY SYSTEM	
Common Information Services CIS Pool	\$27,384,293
Priority by Agency 1 Ongoing Initiative	
STATE GENERAL FUND	\$27,384,293
Northern Tier Network	\$1,500,000
Priority by Agency 4 New Initiative	
STATE GENERAL FUND	\$1,500,000
00301 ND DEPARTMENT OF HEALTH	
EVER - Electronic Death Registration	\$120,000
Priority by Agency 1 Major Enhancement	
ADMINISTRATIVE SERVICES FEDERAL FUN	\$120,000
00313 VETERANS HOME	
Computer Based Training	\$12,900
Priority by Agency 2 Major Enhancement	
STATE GENERAL FUND	\$12,900
Video Conferencing	\$4,950
Priority by Agency 1 New Initiative	
STATE GENERAL FUND	\$4,950
00321 DEPARTMENT OF VETERANS AFFAIRS	
Upgrade website	\$2,268
Priority by Agency 2 Ongoing Initiative	
STATE GENERAL FUND	\$2,268
00325 DEPARTMENT OF HUMAN SERVICES	
Medicaid Systems Project - Phase II	\$24,823,392
Priority by Agency 1 Application Replacement	
IT FEDERAL FUNDS	\$21,912,957
STATE GENERAL FUND	\$2,910,435
Client Information Sharing System	\$1,000,000
Priority by Agency 2 New Initiative	
IT FEDERAL FUNDS	\$576,200
STATE GENERAL FUND	\$423,800
Child Welfare System Front End Redesign	\$400,000
Priority by Agency 3 Major Enhancement	
IT FEDERAL FUNDS	\$204,000
STATE GENERAL FUND	\$196,000

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00380 JOB SERVICE NORTH DAKOTA

UI Modernization-Reed Act	\$7,300,000
Priority by Agency 1 Application Replacement	
REED ACT DISTRIBUTION	\$7,300,000
Electronic Deposit and EBT	\$170,216
Priority by Agency 2 New Initiative	
UI ADMINISTRATION	\$170,216
Implement FileNet Records Manager	\$105,000
Priority by Agency 10 New Initiative	
UI ADMINISTRATION	\$105,000
PMIS	\$61,000
Priority by Agency 10 New Initiative	
UI ADMINISTRATION	\$20,000
WAGNER-PEYSER	\$21,000
WORKFORCE INVESTMENT ACT	\$20,000
Web Services for ICON/IBIQ	\$30,000
Priority by Agency 10 Application Replacement	
UI ADMINISTRATION	\$30,000

00401 OFFICE OF THE INSURANCE COMMISSIONER

Boiler and Anhydrous Ammonia Inspection System	\$50,000
Priority by Agency 1 Major Enhancement	
SPECIAL FUND BUDGET	\$50,000
SHIC Computers, Monitors, Printers and MS Office	\$29,600
Priority by Agency 2 Ongoing Initiative	
HCFA	\$29,600

00414 SECURITIES DEPARTMENT

Document, space solution	\$59,968
Priority by Agency 2 Ongoing Initiative	
STATE GENERAL FUND	\$59,968

00471 BANK OF NORTH DAKOTA

Bond Accounting and Securities Safekeeping System	\$300,000
Priority by Agency 1 Application Replacement	
BANK OF NORTH DAKOTA	\$300,000

00485 WORKFORCE SAFETY AND INSURANCE

Claims and Policy System Replacement	\$10,631,640
Priority by Agency 1 Application Replacement	
WORKMENS COMPENSATION FUND 213	\$10,631,640
Data Warehouse	\$833,750
Priority by Agency 3 New Initiative	
WORKMENS COMPENSATION FUND 213	\$833,750
Web Portal	\$776,250
Priority by Agency 2 New Initiative	
WORKMENS COMPENSATION FUND 213	\$776,250
Learning Management System	\$46,000
Priority by Agency 5 New Initiative	

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WORKMENS COMPENSATION FUND 213	\$46,000
00504 HIGHWAY PATROL	
Automated Evidence Tracking	\$66,000
Priority by Agency 1 New Initiative	
HIGHWAY TAX DISTRIBUTION FUND - 400	\$18,000
STATE GENERAL FUND	\$48,000
00530 DEPT OF CORRECTIONS AND REHAB	
INMATE MEDICAL SYSTEM	\$1,000,000
Priority by Agency 1 New Initiative	
STATE GENERAL FUND	\$1,000,000
00540 ADJUTANT GENERAL	
CAD Computer Aided Dispatch	\$980,000
Priority by Agency 1 New Initiative	
STATE GENERAL FUND	\$980,000
00601 DEPT OF COMMERCE	
New web application with calendar for non-profits	\$25,000
Priority by Agency 1 New Initiative	
WFD NDCNCS	\$25,000
00602 DEPARTMENT OF AGRICULTURE	
National Animal ID System	\$30,000
Priority by Agency 1 Ongoing Initiative	
FEDERAL FUND BUDGET	\$30,000
00720 GAME AND FISH DEPARTMENT	
Replacement of Line Printer	\$190,000
Priority by Agency 5 Application Replacement	
IT SPECIAL FUNDS	\$190,000
Converting Lottery System to Web Application	\$125,000
Priority by Agency 1 Application Replacement	
IT SPECIAL FUNDS	\$125,000
Converting Education System to Web Application	\$59,000
Priority by Agency 2 Application Replacement	
IT SPECIAL FUNDS	\$59,000
Enforcement Incident Reporting and Case Management	\$50,000
Priority by Agency 5 New Initiative	
IT SPECIAL FUNDS	\$50,000
00750 PARKS AND RECREATION DEPT	
Online Parks Management Program	\$160,000
Priority by Agency 1 New Initiative	
STATE GENERAL FUND	\$160,000
00801 DEPT OF TRANSPORTATION	

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Drivers License System Rewrite	\$5,019,610
Priority by Agency 5 Application Replacement	
STATE GENERAL FUND	\$5,019,610
Roadway Information Management System (RIMS)	\$1,000,000
Priority by Agency 4 Major Enhancement	
STATE GENERAL FUND	\$1,000,000
Project Management System	\$155,925
Priority by Agency 2 New Initiative	
STATE GENERAL FUND	\$155,925

26 Agencies have requested **65** projects